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<u></u>	Apple Valley	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			76,					
,-	TOWN	4.4		_		7.				
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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget APPLE VALLEY Town for the	document is a tr	ue and correct copy of t	the budget of as
approved and adopted by resolution or ordinance of	dated Ju	ne 2, 2005	. A .
public hearing meeting the requirements specified	in <u>Utah Code</u> sec	etion (indicate which):	
[] 10-5-109 (no increase in tax rate - fina			
$\left[\begin{array}{c} 1\\ \end{array}\right]$ 59-2-919 (increase in tax rate - final bu	idget adopted be	fore August 17)	
was held onJune_2, 200 for all budgeta	ry funds.	1	
		Man	(A)
	;	Signed: // (Budge	Officer
Subscribed and sworn to this 946			Mayor
day of	The same of the sa	NOTARY PUBLIC LEEANN H. BURTON 750 SOUTH 5400 WEST	
ge au H Bush		HURRICANE, UT 84737 MY COMMISSION EXPIRES SEPTEMBER 1, 2006 STATE OF UTAH	
(Notary Public)	all state (Against the Line of the Contract o	William Willia	

	Apple Valley		
	Governmental Unit		
	2005 2006 Fiscal Year		
	GENERAL FUND REVENUES		
Source of Revenue	Prior Year Actual Revenue 2004 2005	Current Year Estimate	Ensuing Year Tentative Budget Appropriation
TAXES			
General Property Taxes - Current			36,550
Prior Years' Taxes - Delinquent			23,300
General Sales & Use Taxes		1,350	5,400
Fee-in-Lieu of Property Taxes		-,	0,100
Communications and Utility Tax		1,250	5,000
FEMA Grant	6621.73	7,-30	0,000
LICENSES AND PERMITS			
Business Licenses & Permits		250	3,000
Dog licenses and Impound Fees			2,500
INTERGOVERNMENTAL REVENUE			
Federal Grants			50,000
State Grants			20,000
State Shared Revenue			
Class "C" Road Fund Allotment		20, 500	41,000
Liquor Fund Allotment			
Grants from Local Units:			
FEMA Reimbursement			
Fire Reimbursements			20,000
CHARGES FOR SERVICES			
General Government			
Cemeteries			
Miscellaneous Services:			
Sanitation	2352.84	6,000	24,000
MISCELLANEOUS REVENUE			
Interest Earnings			500

Rents and concessions			
Sale of Fixed Assets			
Other Financing - Capital Lease Obligations			
Fund raisers for special projects	632.5	1,000	2,000
Park Fund	615		2,000
CONTRIBUTIONS AND TRANSFERS		7115	
Transfer from:			
Contribution from:			
Excess Beg. Fund Bal. to be Appropriated			
TOTAL REVENUES	10222.07	30,350	189,950
·			
	Apple Valley		
	Governmental Unit		
	2004 2005 Fiscal Year		
	GENERAL FUND EXPENDITURES		
	Prior Year		Ensuing Year
Nature of Expenditure	Actual Expenditures	Current Year	Approved Budget
	20	Estimate	Appropriation
GENERAL GOVERNMENT			· · · · · · · · · · · · · · · · · · ·
Administration	183.74	1,017	20,000
Professional Services (Accounting, Legal,		1,832	7,500
Engineering, etc.)			. 30 00
Elections			1,000
Other: Insurance	3413		7,500
Wages	171		21,000

PUBLIC SAFETY			
Animal Control Department			2,500
Fire Department			65,000
HIGHWAYS AND STREETS			<u> </u>
Construction			
Repair and Maintenance	4768.79	20500	30,500
Other:			
SANITATION (Garbage Collection)	1.5	6000	24,000
HEALTH AND WELFARE			
Dwilding Towns 41			
Building Inspection			
CULTURE & RECREATION			
Recreation	485.11	1000	2.000
Parks	405,11	1000	2,000
Cemetery			
COMMUNITY & ECONOMIC			
DEVELOP.			
CAPITAL OUTLAY (Purch.of fixed issets)			
10000			7,500
TRANSFERS AND OTHER USES			
Transfer to:			
Transfer to:			·
			·
Budgeted Increase in Fund Balance			3,350
			3,550
FOTAL EXPENDITURES	9023.14	30,350	189,950